

Annual Survey of Manufacturers, Motor Vehicle Industries

NAICS 336111: Automobile Manufacturing

| All Dollar Values are units of \$1,000 | | 1997 | 1998 | 1999 | 2000 | 2001 |
|--|----------------------------------|------------|------------|------------|------------|------------|
| All Employees, Total | | 113,820 | 109,196 | 96,744 | 94,703 | 91,062 |
| Compensation (Dollars) | | | | | | |
| | Total | 8,981,236 | 8,092,613 | 7,738,002 | 8,028,156 | 7,590,214 |
| | Payroll | 6,404,445 | 6,054,334 | 5,861,174 | 6,013,110 | 5,387,755 |
| | Fringe Benefits | 2,576,791 | 2,038,279 | 1,876,828 | 2,015,046 | 2,202,459 |
| Production Workers | | | | | | |
| | Number | 97,859 | 92,527 | 84,079 | 82,193 | 78,607 |
| | Hours (1,000) | 197,349 | 180,113 | 170,925 | 168,362 | 159,580 |
| | Wages (\$) | 5,190,889 | 4,827,121 | 4,934,432 | 5,063,128 | 4,444,888 |
| Value Added by Manufacture (\$) | | 28,937,270 | 27,124,913 | 30,302,676 | 29,035,152 | 25,773,401 |
| Cost of Materials (\$) | | 66,543,755 | 69,454,328 | 69,514,391 | 69,748,670 | 61,248,255 |
| Cost of Purchased Fuels and Electric Energy (\$) | | | | | | |
| | Total | 350,357 | 343,804 | 314,299 | 317,648 | 333,956 |
| | Electricity | 226,440 | 220,803 | 215,382 | 189,750 | 181,084 |
| | Fuels | 123,917 | 123,001 | 98,917 | 127,898 | 152,872 |
| Value of Industry Shipments (\$) | | 95,365,667 | 96,707,919 | 99,802,500 | 98,759,950 | 87,046,267 |
| Value of Product Shipments (\$) | | 93,215,637 | 91,972,545 | 98,637,050 | 95,572,204 | 84,629,481 |
| End-of-year Inventories (\$) | | | | | | |
| | End of Year | | | | | |
| | Total | 2,193,552 | 1,910,828 | 1,843,657 | 1,873,980 | 1,748,723 |
| | Finished Products | 203,442 | 180,578 | 156,240 | 160,160 | 161,633 |
| | Work-in-Process | 554,694 | 452,524 | 476,160 | 490,703 | 459,521 |
| | Materials, Supplies, Fuels, Etc. | 1,435,416 | 1,277,725 | 1,211,257 | 1,223,118 | 1,127,568 |
| | Beginning of Year | | | | | |
| | Total | 2,185,429 | 2,202,946 | 1,790,411 | 1,841,821 | 1,872,830 |
| | Finished Products | 133,444 | 210,208 | 162,030 | 155,978 | 159,986 |
| | Work-in-Process | 509,334 | 555,774 | 460,393 | 475,601 | 490,369 |
| | Materials, Supplies, Fuels, Etc. | 1,542,651 | 1,436,964 | 1,167,989 | 1,210,242 | 1,222,476 |
| Capital Expenditures for Plant and Equipment (\$) | | | | | | |
| | Total | 3,506,831 | 3,173,617 | 1,759,967 | 1,984,031 | 2,261,347 |
| | Buildings and Other Structures | 269,252 | 219,702 | 281,355 | 197,482 | 126,220 |
| | Machinery and Equipment | 3,237,579 | 2,953,915 | 1,478,612 | 1,786,549 | 2,135,128 |

NAICS 336112: Light Truck & Utility Vehicle Mfg.

| All Dollar Values are units of \$1,000 | | 1997 | 1998 | 1999 | 2000 | 2001 |
|--|----------------------------------|-------------|-------------|-------------|-------------|-------------|
| All Employees, Total | | 94,018 | 92,170 | 99,291 | 100,808 | 95,465 |
| Compensation (\$) | | | | | | |
| | Total | 7,608,421 | 7,108,055 | 9,078,098 | 9,443,664 | 8,699,573 |
| | Payroll | 5,399,885 | 5,464,176 | 6,820,089 | 6,934,177 | 6,047,028 |
| | Fringe Benefits | 2,208,536 | 1,643,879 | 2,258,009 | 2,509,487 | 2,652,546 |
| Production Workers | | | | | | |
| | Number | 86,439 | 84,542 | 90,504 | 90,316 | 86,483 |
| | Hours (1,000) | 180,288 | 172,048 | 199,573 | 189,061 | 176,104 |
| | Wages (\$) | 4,775,997 | 4,830,976 | 6,025,140 | 6,078,131 | 5,271,400 |
| Value Added by Manufacture (\$) | | 39,377,004 | 33,284,816 | 42,081,449 | 27,845,348 | 25,982,966 |
| Cost of Materials (\$) | | 70,865,243 | 81,185,970 | 103,247,527 | 93,503,982 | 90,378,285 |
| Cost of Purchased Fuels and Electric Energy (\$) | | | | | | |
| | Total | 329,983 | 305,821 | 323,212 | 386,407 | 441,878 |
| | Electricity | 195,962 | 196,020 | 208,359 | 210,465 | 213,169 |
| | Fuels | 134,021 | 109,801 | 114,853 | 175,943 | 228,709 |
| Value of Industry Shipments (\$) | | 110,178,158 | 114,494,833 | 145,329,045 | 121,185,408 | 116,468,050 |
| Value of Product Shipments (\$) | | 107,172,812 | 113,413,770 | 141,746,848 | 121,630,192 | 116,465,834 |
| End-of-year Inventories (\$) | | | | | | |
| | End of Year | | | | | |
| | Total | 1,610,933 | 1,558,681 | 1,780,524 | 1,949,633 | 1,762,475 |
| | Finished Products | 133,683 | 79,839 | 94,867 | 170,676 | 150,505 |
| | Work-in-Process | 809,166 | 838,944 | 844,751 | 943,762 | 850,952 |
| | Materials, Supplies, Fuels, Etc. | 668,084 | 639,898 | 840,907 | 835,195 | 761,019 |
| | Beginning of Year | | | | | |
| | Total | 1,413,737 | 1,611,176 | 1,684,045 | 1,813,324 | 1,940,612 |
| | Finished Products | 113,544 | 133,813 | 92,277 | 98,380 | 169,463 |
| | Work-in-Process | 765,216 | 809,390 | 849,262 | 853,989 | 940,646 |
| | Materials, Supplies, Fuels, Etc. | 534,977 | 667,973 | 742,506 | 860,955 | 830,503 |
| Capital Expenditures for Plant and Equipment (\$) | | | | | | |
| | Total | 1,769,486 | 2,078,682 | 2,769,488 | 2,495,320 | 1,695,038 |
| | Buildings and Other Structures | 230,237 | 243,121 | 404,798 | 436,790 | 260,987 |
| | Machinery and Equipment | 1,539,249 | 1,835,561 | 2,364,690 | 2,058,530 | 1,434,051 |

NAICS 336120: Heavy Duty Truck Mfg.

| All Dollar Values are units of \$1,000 | | 1997 | 1998 | 1999 | 2000 | 2001 |
|--|----------------------------------|------------|------------|------------|------------|------------|
| All Employees, Total | | 28,409 | 33,594 | 37,018 | 35,033 | 27,454 |
| Compensation (\$) | | | | | | |
| | Total | 1,654,042 | 1,881,778 | 2,305,953 | 2,182,326 | 1,710,141 |
| | Payroll | 1,218,370 | 1,439,213 | 1,732,485 | 1,619,393 | 1,211,876 |
| | Fringe Benefits | 435,672 | 442,564 | 573,468 | 562,933 | 498,266 |
| Production Workers | | | | | | |
| | Number | 23,070 | 27,606 | 30,328 | 28,390 | 21,119 |
| | Hours (1,000) | 45,927 | 53,381 | 60,855 | 52,030 | 37,464 |
| | Wages (\$) | 939,092 | 1,113,662 | 1,323,914 | 1,177,176 | 834,421 |
| Value Added by Manufacture (\$) | | 4,260,702 | 5,878,945 | 5,040,557 | 4,747,197 | 2,416,459 |
| Cost of Materials (\$) | | 10,298,892 | 12,253,536 | 17,273,610 | 14,818,892 | 10,064,106 |
| Cost of Purchased Fuels and Electric Energy (\$) | | | | | | |
| | Total | 38,769 | 40,066 | 42,257 | 45,067 | 47,409 |
| | Electricity | 26,409 | 28,993 | 29,337 | 29,309 | 26,466 |
| | Fuels | 12,360 | 11,074 | 12,921 | 15,758 | 20,943 |
| Value of Industry Shipments (\$) | | 14,509,032 | 18,121,914 | 22,268,429 | 19,527,998 | 12,613,408 |
| Value of Product Shipments (\$) | | 16,850,333 | 21,455,364 | 24,075,290 | 20,063,445 | 13,039,325 |
| Value of Inventories (\$) | | | | | | |
| | End of Year | | | | | |
| | Total | 801,735 | 879,797 | 1,077,516 | 1,016,488 | 767,503 |
| | Finished Products | 142,906 | 118,277 | 145,562 | 247,427 | 141,069 |
| | Work-in-Process | 217,553 | 296,650 | 361,613 | 247,427 | 141,069 |
| | Materials, Supplies, Fuels, Etc. | 441,276 | 464,869 | 570,341 | 478,281 | 358,288 |
| | Beginning of Year | | | | | |
| | Total | 679,574 | 815,448 | 971,518 | 1,077,199 | 1,025,495 |
| | Finished Products | 110,832 | 147,517 | 156,193 | 145,612 | 256,678 |
| | Work-in-Process | 199,065 | 259,791 | 310,728 | 359,989 | 290,865 |
| | Materials, Supplies, Fuels, Etc. | 369,677 | 408,140 | 504,597 | 571,598 | 477,952 |
| Capital Expenditures for Plant and Equipment (\$) | | | | | | |
| | Total | 130,292 | 131,474 | 244,045 | 298,435 | 504,871 |
| | Buildings and Other Structures | 25,956 | 41,783 | 75,386 | 54,959 | 176,949 |
| | Machinery and Equipment | 104,336 | 89,691 | 168,658 | 243,475 | 327,922 |

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